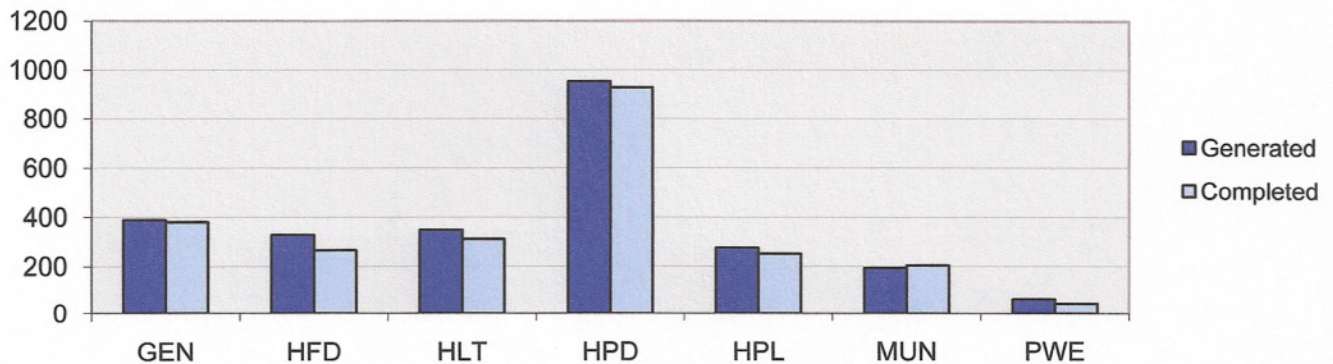


**General Services Department
Property Management Division
Monthly Report**

Work Order Report - JUNE 2011			
Work Orders			
Dept	Generated	Completed	Completed FYTD
GEN	389	381	5675
HFD	329	266	3897
HLT	349	312	4576
HPD	953	928	11221
HPL	276	251	3247
MUN	193	204	2438
PWE	61	43	505
Total	2550	2385	31559

Generated -vs- Completed Work Orders



Expenses by Department - JUNE 2011

Dept	Admin	Cleaning	Grounds	Repair	Security	Utilities	Month Total	FYTD Total
GEN	\$6,158	\$88,082	\$6,502	\$129,796	\$138,847	\$68,588	\$437,973	\$5,509,649
HFD	\$8,901	\$12,893	\$4,289	\$92,607	\$13,673	\$149,936	\$282,300	\$3,867,571
HLT	\$7,979	\$109,480	\$13,062	\$102,619	\$137,432	\$196,456	\$567,028	\$7,424,844
HPD	\$18,131	\$158,484	\$37,647	\$186,234	\$17,589	\$279,808	\$697,893	\$8,811,829
HPL	\$7,368	\$128,299	\$163	\$116,744	\$75,899	\$195,030	\$523,502	\$6,109,645
MUN	\$896	\$11,180	\$298	\$11,404	\$147	\$0	\$23,925	\$394,418
PWE	\$7,572	\$11,821	\$5,987	\$42,517	\$31,642	\$1,001	\$100,540	\$1,176,301
Total	\$57,006	\$520,238	\$67,948	\$681,921	\$415,229	\$890,818	\$2,633,160	\$33,294,256

Total Costs - Annual Comparison

